



2024 Planning Operating Budget	
Courageous Connections Financials	
Revenue	
Cash Revenue	
Grants	\$ 5,000.00
Corporate Donations	\$ 5,000.00
Individual Donations	\$ 7,500.00
Fundraisers	\$ 4,500.00
Program Fees	\$ 32,500.00
Workshops	\$ 15,500.00
Rental Income	\$ 15,000.00
Total Cash Revenue	\$ 85,000.00
In-Kind Donations	
TOTAL REVENUE	\$ 85,000.00
Expenses	
Program Expenses	
Salaries and Wages	\$ 30,000.00
Insurance	\$ 15,000.00
Animal Care	\$ 18,000.00
Equipment & Supplies	\$ 1,000.00
Scholarships	\$ 3,500.00
Program Expenses	\$ 3,500.00
Total Program Expenses:	\$ 71,000.00
Business & Operational Expenses:	
Consultant & Professional Fees	\$ 1,000.00
Utilities	\$ 6,000.00
Information Technology	\$ 1,500.00
Marketing/Advertising	\$ 1,000.00
Volunteer/Participation Appreciation	\$ 1,000.00
State & Federal Taxes & Fees	\$ 2,000.00
Repairs & Maintenance Contingency Fund	\$ 1,000.00
Total Business & Operational Expenses	\$ 13,500.00
TOTAL EXPENSES	\$ 84,500.00
NET INCOME	\$ 500.00