



2023 Operating Budget - Published Oct 2022

Courageous Connections Financials

Revenue	
Cash Revenue	
Grants	\$ 12,000.00
Corporate Donations	\$ 500.00
Individual Donations	\$ 4,500.00
Program Fees (Net)	\$ 22,000.00
Workshops	\$ 3,000.00
Fundraisers	\$ 3,000.00
Total Cash Revenue	\$ 45,000.00
TOTAL REVENUE	\$ 45,000.00

Expenses	
Program Expenses	
Salaries and Wages	\$ 16,000.00
Rent (Horse and Arena Lease)	\$ 8,000.00
Horse Care/Lease	\$ 7,500.00
Equipment and Horse Tack	\$ 300.00
Liability Insurance	\$ 2,000.00
PATH Membership	\$ 600.00
Scholarships	\$ 3,800.00
Program Contingency	\$ 400.00
Total Program Expenses:	\$ 38,600.00
Business & Operational Expenses:	
Consultant/Professional Fees	\$ 300.00
Volunteer/Participation Appreciation	\$ 1,000.00
Information Technology	\$ 2,000.00
Office Supplies	\$ 200.00
Marketing/Advertising	\$ 1,000.00
Federal & State Fees	\$ 100.00
Donations/Community Outreach	\$ 200.00
Fundraising	\$ 200.00
Total Business & Operational Expenses	\$ 5,000.00
TOTAL EXPENSES	\$ 43,600.00

NET INCOME	\$ 1,400.00
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