



<b>2021 Operating Budget - Published Jan 2021</b>	
Courageous Connections Financials	
<b>Revenue</b>	
<b>Cash Revenue</b>	
Grants	\$ 7,000.00
Corporate Donations	\$ 500.00
Individual Donations	\$ 4,500.00
Program Fees	\$ 7,500.00
Fundraisers	\$ 3,000.00
<b>Total Cash Revenue</b>	<b>\$ 22,500.00</b>
<b>In-Kind Donations</b>	<b>\$ 5,000.00</b>
<b>TOTAL REVENUE</b>	<b>\$ 27,500.00</b>

<b>Expenses</b>	
<b>Program Expenses</b>	
Salaries and Wages	\$ 3,000.00
Rent (Horse and Arena Lease)	\$ 2,500.00
Horse Care	\$ 700.00
Equipment and Horse Tack	\$ 300.00
Liability Insurance	\$ 1,800.00
PATH Membership	\$ 390.00
Scholarships	\$ 6,000.00
Fundraising	\$ 1,000.00
<b>Total Program Expenses:</b>	<b>\$ 15,690.00</b>
<b>Business &amp; Operational Expenses:</b>	
Accounting Fees	\$ 600.00
Consultant/Professional Fees	\$ 1,500.00
Professional Development	\$ 100.00
Volunteer Appreciation	\$ 250.00
Information Technology	\$ 1,000.00
Office Supplies	\$ 150.00
Marketing/Advertising	\$ 2,000.00
WA State Fees	\$ 10.00
Bank/Credit Card Fees	\$ 50.00
<b>Total Business &amp; Operational Expenses</b>	<b>\$ 5,660.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 21,350.00</b>

<b>NET INCOME</b>	<b>\$ 1,150.00</b>
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